

平成27年度 財政状況資料集

総括表（市町村）

| 都道府県名 | 長野県 | | 市町村類型 | I - 2 | | 指定団体等の指定状況 | | 区分 | | 平成27年度(千円) | 平成26年度(千円) | 区分 | | 平成27年度(千円・%) | 平成26年度(千円・%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|---|-----------------|-----------------|-------------|----------|------------------|-------------|------------------------------------|----------------|-----------------------|------------|-----------|--------|--------------|--------------|------|----------|-----|---------|-----|-------------|-----|--------------|-----|---------------|------|----------------|-----|------|----------|--|----------------|--|--|--|--------------|--|-------------------|--|------------------|--|--|--|--|--------------|--|--|--|------------------|--|----------------------------|--|-----------------------|--|--|--|--|-----------------|--|--|--|--|--|--------------------------|--|--|--|--|--|--|-----------------|--|--|--|--|--|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|---------------------------|--|--|--|--|--|--|--|--|--|--|--|--|----------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|-------------------|--|--|--|
| | | | | | | 財政健全化等 | × | 歳入総額 | 1,095,499 | | | 1,615,496 | 実質収支比率 | | | 15.2 | 17.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 市町村名 | 平谷村 | | 地方交付税種地 | 2-1 | 財源超過 | × | 歳出総額 | 969,511 | 1,446,993 | 経常収支比率 | 64.8 | 67.7 | (※1) | (68.0) | (71.2) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 首都 | × | 歳入歳出差引 | 125,988 | 168,503 | 標準財政規模 | 714,142 | 721,768 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 近畿 | × | 翌年度に繰越すべき財源 | 17,414 | 45,251 | 財政力指数 | 0.13 | 0.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | 中部 | × | 実質収支 | 108,574 | 123,252 | 公債費負担比率 | 10.1 | 14.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人口 | 27年国調(人) | 484 | 産業構造(※5) | | 過疎 | ○ | 単年度収支 | -14,678 | 28,313 | 健全化判断比率 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22年国調(人) | 563 | | | 山振 | ○ | 積立金 | 1,500 | 1,405 | 実質赤字比率 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 増減率(%) | -14.0 | | | 低開発 | × | 繰上償還金 | - | - | 連結実質赤字比率 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 住民基本台帳人口(※7) | 28.01.01(人) | 473 | 第1次 | 22年国調 | 17年国調 | 低開発 | × | 積立金取崩し額 | 28,200 | 25,500 | 実質公債費比率 | 5.2 | 7.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | うち日本人(人) | 471 | | 27 | 38 | 指数表選定 | ○ | 実質単年度収支 | -41,378 | 4,218 | 将来負担比率 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 27.01.01(人) | 488 | 第2次 | 12.1 | 14.1 | | | 基準財政収入額 | 89,142 | 89,468 | 資金不足比率(※4) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | うち日本人(人) | 486 | | 45 | 62 | | | 基準財政需要額 | 655,560 | 660,127 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 増減率(%) | -3.1 | 第3次 | 20.1 | 23.0 | | | 標準税収入額等 | 113,242 | 114,789 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | うち日本人(%) | -3.1 | | 152 | 169 | | | 経常経費充当一般財源等 | 471,678 | 498,122 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 面積(km ²) | 77.37 | | 67.9 | 62.8 | | | 歳入一般財源等 | 912,514 | 1,001,325 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 人口密度(人/km ²) | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 世帯数(世帯) | 211 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 職員の状況 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 特別職等 | 区分 | 定数 | 1人あたり平均給料月額(百円) | 一般職員等(※6) | 区分 | 職員数(人) | 給料月額(百円) | 1人あたり平均給料月額(百円) | 地方債現在高 | 1,040,187 | 1,054,613 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 市区町村長 | 1 | 4,872 | | 一般職員 | 13 | 38,207 | 2,939 | うち公的資金 | 570,455 | 627,794 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 副市区町村長 | - | - | | うち消防職員 | - | - | - | 債務負担行為額(支出予定額) | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 教育長 | 1 | 3,913 | | うち技能労務職員 | - | - | - | 収益事業収入 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 議会議長 | 1 | 1,856 | | 教育公務員 | - | - | - | 土地開発基金現在高 | 25,160 | 25,134 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 議会副議長 | 1 | 1,248 | | 臨時職員 | - | - | - | 積立金 | 721,329 | 748,029 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 議会議員 | 6 | 1,130 | | 合計 | 13 | 38,207 | 2,939 | 減債基金 | 245,168 | 124,917 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | ラスパイレシ指数 | | | | 92.3 | 現在高 | 315,914 | 305,507 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | その他特定目的基金 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 一般会計等の一覧 | 会計名 | 事業会計の一覧 | 会計名 | 公営企業(法通)の一覧 | 会計名 | 公営企業(法非通)の一覧 | 会計名 | 関係する一部事務組合等一覧 | 組合等名 | 地方公社・第三セクター等一覧 | 団体名 | (※3) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | (4) 国保直営診療所特別会計 | | | | | | (10) 南信州広域連合(飯田広域消防特別会計) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | (5) 後期高齢者医療特別会計 | | | | | | (11) 長野県市町村自治振興組合(一般会計) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | (12) 長野県地方税滞納整理機構(一般会計) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | (15) 長野県後期高齢者医療広域連合(一般会計) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | (17) 下伊那郡土木技術センター | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

(注釈) ※1: 経常収支比率の()内の数値は、「減収補償債(特例分)」及び「臨時財政対策債」を除いて算出したものである。
 ※2: 各会計の一覧は主な会計(10会計まで)を記載している。
 ※3: 地方公共団体が損失補填等を行っている出資法人で、健全化法の算出対象となっている団体については、「地方公社・第三セクター等」の団体名に○印を付与している。
 ※4: 資金不足比率欄には、資金が不足している会計のみ記載している。
 ※5: 産業構造の比率は、分母を就業人口総数とし、平成22年国調は分類不能の産業を除き、平成17年国調は分類不能の産業を含んでいる。
 ※6: 個人情報保護の観点から、対象となる職員数が1人又は2人の場合は、「給料月額(百円)」と「1人当たり給料月額(百円)」を「アスタリスク(*)」としている。(その他、数値のない欄については、すべてハイフン(-)としている)。
 ※7: 住民基本台帳人口については、住民基本台帳関係年報の調査基準日変更に伴い、平成25年度以降、調査年度の1月1日現在の住民基本台帳に登録されている人口を記載。

(1) 普通会計の状況(市町村)

| 歳入の状況(単位:千円・%) | | | | | 地方税の状況(単位:千円・%) | | | | |
|-------------------|-----------|-------|---------|-------|-----------------|--------|-------|-------|---|
| 区分 | 決算額 | 構成比 | 経常一般財源等 | 構成比 | 区分 | 収入済額 | 構成比 | 超過課税分 | |
| 地方税 | 98,512 | 9.0 | 98,512 | 14.2 | 普通税 | 88,347 | 89.7 | - | - |
| 地方譲与税 | 7,825 | 0.7 | 7,825 | 1.1 | 法定普通税 | 88,347 | 89.7 | - | - |
| 利子割交付金 | 60 | 0.0 | 60 | 0.0 | 市町村民税 | 16,330 | 16.6 | - | - |
| 配当割交付金 | 169 | 0.0 | 169 | 0.0 | 個人均等割 | 1,328 | 1.3 | - | - |
| 株式等譲渡所得割交付金 | 174 | 0.0 | 174 | 0.0 | 所得割 | 12,370 | 12.6 | - | - |
| 地方消費税交付金 | 11,168 | 1.0 | 11,168 | 1.6 | 法人均等割 | 2,325 | 2.4 | - | - |
| ゴルフ場利用税交付金 | 5,651 | 0.5 | 5,651 | 0.8 | 法人税割 | 307 | 0.3 | - | - |
| 特別地方消費税交付金 | - | - | - | - | 固定資産税 | 68,321 | 69.4 | - | - |
| 自動車取得税交付金 | 1,472 | 0.1 | 1,472 | 0.2 | うち純固定資産税 | 68,321 | 69.4 | - | - |
| 軽油引取税交付金 | - | - | - | - | 軽自動車税 | 1,259 | 1.3 | - | - |
| 地方特例交付金 | 3 | 0.0 | 3 | 0.0 | 市町村たばこ税 | 2,437 | 2.5 | - | - |
| 地方交付税 | 635,851 | 58.0 | 566,418 | 81.7 | 釧産税 | - | - | - | - |
| 普通交付税 | 566,418 | 51.7 | 566,418 | 81.7 | 特別土地保有税 | - | - | - | - |
| 特別交付税 | 69,433 | 6.3 | - | - | 法定外普通税 | - | - | - | - |
| 震災復興特別交付税(一般財源計) | 760,885 | 69.5 | 691,452 | 99.7 | 目的税 | 10,165 | 10.3 | - | - |
| 交通安全対策特別交付金 | - | - | - | - | 法定目的税 | 10,165 | 10.3 | - | - |
| 分担金・負担金 | 158 | 0.0 | - | - | 入湯税 | 10,165 | 10.3 | - | - |
| 使用料 | 12,181 | 1.1 | - | - | 事業所税 | - | - | - | - |
| 手数料 | 1,876 | 0.2 | - | - | 都市計画税 | - | - | - | - |
| 国庫支出金 | 62,446 | 5.7 | - | - | 水利地益税等 | - | - | - | - |
| 国有提供交付金(特別区財調交付金) | - | - | - | - | 法定外目的税 | - | - | - | - |
| 都道府県支出金 | 35,653 | 3.3 | - | - | 旧法による税 | - | - | - | - |
| 財産収入 | 6,389 | 0.6 | 840 | 0.1 | 合計 | 98,512 | 100.0 | - | - |
| 寄附金 | 981 | 0.1 | - | - | | | | | |
| 繰入金 | 28,200 | 2.6 | - | - | | | | | |
| 繰越金 | 88,503 | 8.1 | - | - | | | | | |
| 諸収入 | 27,945 | 2.6 | 1,381 | 0.2 | | | | | |
| 地方債 | 70,282 | 6.4 | - | - | | | | | |
| うち減収補填債(特例分) | - | - | - | - | | | | | |
| うち臨時財政対策債 | 34,482 | 3.1 | - | - | | | | | |
| 歳入合計 | 1,095,499 | 100.0 | 693,673 | 100.0 | | | | | |

| 区分 | | 平成27年度 | | 平成26年度 | |
|--------|--------|--------|------|--------|------|
| 徴収率(%) | 現年計 | 98.6 | 96.9 | 99.1 | 97.2 |
| | 市町村民税 | 97.5 | 96.3 | 99.1 | 97.8 |
| | 純固定資産税 | 98.6 | 96.5 | 98.8 | 96.4 |

| 公営事業等への繰出 | | 国民健康保険事業会計の状況 | |
|-----------|--------|---------------|--------|
| 合計 | 64,960 | 実質収支 | 23,623 |
| 簡易水道 | 21,226 | 再差引収支 | 14,956 |
| 下水道 | 8,156 | 加入世帯数(世帯) | 69 |
| 上水道 | - | 被保険者数(人) | 113 |
| 工業用水道 | - | 被保険者1人当り | 63 |
| 国民健康保険 | 12,363 | 保険税(料)収入額 | 347 |
| その他 | 23,215 | 国庫支出金 | 419 |
| | | 保険給付費 | |

(注釈)
 普通建設事業費の補助事業費には受託事業費のうちの補助事業費を含み、
 単独事業費には同級他団体施行事業負担金及び受託事業費のうちの単独事業費を含む。

| 歳出の状況(単位:千円・%) | | | | | |
|-------------------|---------|-------|---------------|---------------|---|
| 目的別歳出の状況(単位:千円・%) | | | | | |
| 区分 | 決算額(A) | 構成比 | (A)のうち普通建設事業費 | (A)のうち充当一般財源等 | |
| 議会費 | 23,910 | 2.5 | - | 23,910 | - |
| 総務費 | 229,310 | 23.7 | 4,484 | 199,955 | - |
| 民生費 | 102,794 | 10.6 | - | 72,433 | - |
| 衛生費 | 68,928 | 7.1 | - | 67,167 | - |
| 労働費 | - | - | - | - | - |
| 農林水産業費 | 88,026 | 9.1 | 44,361 | 57,705 | - |
| 商工費 | 128,542 | 13.3 | 84,842 | 116,144 | - |
| 土木費 | 55,749 | 5.8 | 44,435 | 31,646 | - |
| 消防費 | 48,928 | 5.0 | 20,858 | 28,969 | - |
| 教育費 | 123,630 | 12.8 | 68,357 | 88,903 | - |
| 災害復旧費 | - | - | - | - | - |
| 公債費 | 91,867 | 9.5 | - | 91,867 | - |
| 諸支出金 | 7,827 | 0.8 | 7,827 | 7,827 | - |
| 前年度繰上充用金 | - | - | - | - | - |
| 歳出合計 | 969,511 | 100.0 | 275,164 | 786,526 | - |

| 性質別歳出の状況(単位:千円・%) | | | | | |
|-------------------|---------|-------|---------|-------------|--------|
| 区分 | 決算額 | 構成比 | 充当一般財源等 | 経常経費充当一般財源等 | 経常収支比率 |
| 義務的経費計 | 255,828 | 26.4 | 233,899 | 233,121 | 32.0 |
| 人件費 | 137,726 | 14.2 | 132,570 | 132,394 | 18.2 |
| うち職員給 | 61,479 | 6.3 | 58,331 | - | - |
| 扶助費 | 26,235 | 2.7 | 9,462 | 8,860 | 1.2 |
| 公債費 | 91,867 | 9.5 | 91,867 | 91,867 | 12.6 |
| 元利償還金 | 91,867 | 9.5 | 91,867 | 91,867 | 12.6 |
| 内 うち元金 | 84,708 | 8.7 | 84,708 | 84,708 | 11.6 |
| 訳 うち利子 | 7,159 | 0.7 | 7,159 | 7,159 | 1.0 |
| 一時借入金利子 | - | - | - | - | - |
| その他の経費 | 438,519 | 45.2 | 386,229 | 238,557 | 32.8 |
| 物件費 | 181,066 | 18.7 | 147,679 | 112,759 | 15.5 |
| 維持補修費 | 1,328 | 0.1 | 1,186 | 1,186 | 0.2 |
| 補助費等 | 139,007 | 14.3 | 125,894 | 97,828 | 13.4 |
| うち一部事務組合負担金 | 38,642 | 4.0 | 38,608 | 38,608 | 5.3 |
| 繰出金 | 64,960 | 6.7 | 61,470 | 26,784 | 3.7 |
| 積立金 | 52,158 | 5.4 | 50,000 | - | - |
| 投資・出資金・貸付金 | - | - | - | - | - |
| 前年度繰上充用金 | - | - | - | - | - |
| 投資的経費計 | 275,164 | 28.4 | 166,398 | - | - |
| うち人件費 | 8,408 | 0.9 | 8,408 | - | - |
| 普通建設事業費 | 275,164 | 28.4 | 166,398 | - | - |
| うち補助 | 23,955 | 2.5 | 8,092 | - | - |
| うち単独 | 242,873 | 25.1 | 158,270 | - | - |
| 災害復旧事業費 | - | - | - | - | - |
| 失業対策事業費 | - | - | - | - | - |
| 歳出合計 | 969,511 | 100.0 | 786,526 | - | - |